

COUNTY OF LOS ANGELES PROBATION DEPARTMENT

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April 19, 2011

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012 ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#55 APRIL 19, 2011

SACHI A. HAMAI EXECUTIVE OFFICER

Dear Supervisors:

AUTHORIZATION TO APPLY FOR AND ACCEPT FUNDING UNDER THE YOUTHFUL OFFENDER BLOCK GRANT (YOBG) FOR FISCAL YEAR 2011-12 FROM THE STATE CORRECTIONS STANDARDS AUTHORITY

SUBJECT

Authority to apply for funding, and accept FY 2011-12 funds from the State Corrections Standards Authority (CSA) in the estimated amount of \$22,000,000. The funding may be modified by CSA based on the final State budget.

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Authorize the Chief Probation Officer to finalize the Juvenile Justice Development Plan (JJDP) grant funding application, submit final documents to the CSA by May 1, 2011, and make subsequent non-substantive program modifications, if needed.
- 2. Authorize the Chief Probation Officer to accept Probation's FY 2011-12 YOBG funding allocation in the estimated amount of \$22,000,000 from the State Corrections Standards Authority.
- 3. Delegate the Chief Probation Officer to sign the County's YOBG agreement, amendments, related documents, or extensions with the State of California.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to obtain Board approval to authorize the Chief

The Honorable Board of Supervisors 4/19/2011 Page 2

Probation Officer to apply for and accept YOBG funding for implementation of the JJDP for FY 2011-12. The CSA requires that an Application be submitted to them by May 1, 2011.

<u>Implementation of Strategic Plan Goals</u>

The recommended actions are consistent with Goal #1, Operational Effectiveness, as the Probation Department continues to evaluate the YOBG funded services based on results and Goal #2, Children, Family and Adult Well-Being.

FISCAL IMPACT/FINANCING

Probation receives YOBG funding on a quarterly basis. Probation's total maximum YOBG annual obligation for Fiscal Year 2010-11 is \$21,572,410. For Fiscal Year 2010-11, Probation has received a total of \$11,004,372 in funding for the first two quarters. There is no net County cost (NCC) match requirement. For Fiscal Year 2011-12, Probation's estimated total YOBG funding is approximately \$22,000,000.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The first YOBG allocation was made during the FY 2007-08. Welfare & Institutions Code Section 1961 required each county to submit it's JJDP to the State Corrections Standards Authority (CSA) explaining how FY 2007-08 funds would be spent.

On April 20, 2010, the Board authorized the Chief Probation Officer to apply for FY 2010-11 YOBG funding from CSA in the estimated amount of \$22,300,000. On June 17, 2010, CSA approved Probation's JJDP for FY 2010-2011. On February 1, 2011, the Board authorized the Chief Probation Officer to accept 2010-2011 YOBG funding in the amount of \$21,572,410 from the State Controller.

For Fiscal Year 2011-12, Probation's estimated total YOBG funding is approximately \$22,000,000 fully funded by the grant funds.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

YOBG funding will provide specialized and individualized services and supervision to high-risk youth who formerly could have received confinement in a State Juvenile Justice facility. The Probation Department intends to leverage programs funded by the YOBG with the Juvenile Justice Crime Prevention Act (JJCPA) programs to provide evidence-based programs and services to probationers identified with high needs for special services.

The Honorable Board of Supervisors 4/19/2011 Page 3

Respectfully submitted,

DONALD H. BLEVINS Chief Probation Officer

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Executive Office, Board of Supervisors
County Counsel
Chief Executive Office